

RESOLUTION 2004- 114

WHEREAS the Community Based Care Program has received additional funding for the State Department of Children and Family to cover the cost associated with the 0701/04-6/30/05 budget period.

WHEREAS this revenue was not anticipated in the 2003/2004 budget year.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 9th day of August, 2004 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

REVENUE

| | | |
|-----------------------|------------|------------|
| 46284564-331601-12001 | SSBG | \$ 3,611 |
| 46284564-331602-12001 | SSBG2 | \$ 32,645 |
| 46284564-331603-12001 | CAPTA | \$ 1,717 |
| 46284564-331604-12001 | TITLE IV-B | \$ 8,879 |
| 46284564-331605-12001 | PSSF | \$ 10,820 |
| 46284564-331606-12001 | CHAFEE | \$ 11,845 |
| 46284564-331607-12001 | TANF | \$ 60,912 |
| 46284564-331608-12001 | IV-E-ADOPT | \$ 35,841 |
| 46284564-331609-12001 | MEDICAID A | \$ 776 |
| 46284564-331611-12001 | IV-E FC | \$ 90,022 |
| 46284564-334602-12001 | CBC-GENREV | \$ 116,459 |
| 46284564-334603-12001 | TSTF | \$ 54,086 |
| 46284564-334604-12001 | O&MTF | \$ 9,253 |
| 46284564-334605-12001 | HIGH RISK | \$ 850 |
| 46284564-334606-12001 | TANF MOE | \$ 25,473 |
| 46284564-334607-12001 | ADMIN TR F | \$ 4,085 |

APPROPRIATION

| | | |
|-----------------|-----------------|------------|
| 46284564-512000 | Reg Salaries | \$ 145,347 |
| 46284564-521010 | FICA Taxes | \$ 8,960 |
| 46284564-521020 | Medicare Tax | \$ 2,095 |
| 46284564-522000 | Retirement | \$ 12,051 |
| 46284564-523010 | L & H Insurance | \$ 31,738 |
| 46284564-524010 | Wkrs Comp | \$ 896 |
| 46284564-531000 | Prof Svcs | \$ 1,250 |
| 46284564-531035 | Drug Test | \$ 625 |

| | | |
|-----------------|-----------------------|------------|
| 46284564-534600 | CS-Flex Fd | \$ 191,767 |
| 46284564-540000 | Travel & Per Diem | \$ 10,500 |
| 46284564-541000 | Comm/Freight | \$ 10,250 |
| 46284564-541020 | Postage | \$ 300 |
| 46284564-543000 | Utility Service | \$ 600 |
| 46284564-544000 | Rental & Leases | \$ 6,716 |
| 46284564-545000 | Insurance | \$ 375 |
| 46284564-547000 | Printing & Binding | \$ 1,875 |
| 46284564-549000 | Other Current Charges | \$ 3,000 |
| 46284564-549002 | Advertising | \$ 250 |
| 46284564-549062 | Indirect Cost – Clerk | \$ 20,500 |
| 46284564-549063 | Indirect Cost – BCC | \$ 7,742 |
| 46284564-549081 | Background Checks | \$ 2,500 |
| 46284564-549085 | Background Chks/FC | \$ 1,875 |
| 46284564-551000 | Office Supplies | \$ 500 |
| 46284564-552000 | Misc Supplies | \$ 2,250 |
| 46284564-552020 | Gas/Oil/Lub | \$ 2,000 |
| 46284564-552640 | Equip<\$750 | \$ 562 |
| 46284564-554000 | Dues, Sub, & Train | \$ 750 |

ADOPTED this 9th day of August, 2004

ATTEST:


 CHAIRMAN


 EX-OFFICIO CLERK